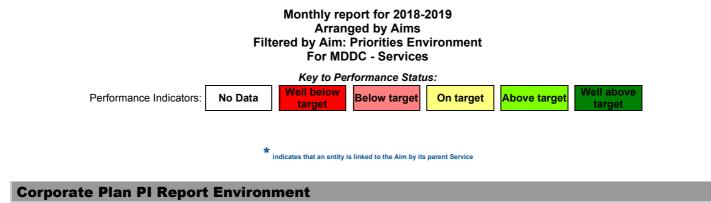
Corporate Plan PI Report Environment



Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Performa	nce Indica	ator	5														
Title	Prev Year (Period)		Target		May Act		Jul Act	Aug Act				Dec Act			Actual to Date	Group Manager	Officer Notes
Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)	255.24 (8/12)		378.00	32.70	64.94	93.67	121.38	156.22	186.30	219.50	247.43					Stuart Noyce	
% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)	52.7% (8/12)		53.0%	54.3%	55.0%	56.5%	56.1%	54.5%	54.2%	54.1%	54.0%					Stuart Noyce	
Net annual cost of waste service per household			£45.31	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Stuart Noyce	
Number of Households on Chargeable Garden Waste	9,268 (8/12)		9,500	9,613	9,848	9,912	9,953	9,978	10,034	9,967	9,837					Stuart Noyce	
% of missed collections reported (refuse and organic waste)	0.04% (8/12)		0.03%	0.02%	0.02%	0.03%	0.03%	0.03%	0.04%	0.04%	0.04%					Stuart Noyce	
% of Missed Collections logged (recycling)	0.03% (8/12)		0.03%	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.02%	0.02%					Stuart Noyce	

Aims: Protect the natural environment

Performance Indicators Title Prev Prev Annual Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Actual Group Officer Notes to Manager (Period) End Date 31 (8/12) 4 7 8 3 9 11 12 12 SPAR.net Printed by: Catherine Yandle Print Date: 19 December 2018 17:41

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Priorities: Environment

Aims: Protect the natural environment

Performance Indicators																
Title		Year	Annual Target												Manager	Officer Notes
Number of Fixed Penalty Notices (FPNs) Issued (Environment)															Stuart Noyce	

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